



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☐ Soccer ☒ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 7 BOYS ☒ or GIRLS ☐

Held at Saint Xavier (Round 2 & 3)

Dates 10/23/13 & 10/26/13

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales 1650 @ \$7; 89 @ \$4	\$7, \$4	\$11906	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			
Part B	EXPENSE ITEMS		Expenses	
	Game Officials 3 games @ \$187.50		\$562.50	
	Trophies		\$133.29	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) Gate Workers \$300, Scoreboard/PA \$90, Game Manager \$200, Trainer \$150, All-Tournament Medals \$91 (14 @ \$6.50), Andy Frain \$200, LMPD \$500		\$1531	
	TOTAL EXPENSES (2)			\$2226.79
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9679.21
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		NA	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9679.21
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		NA	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$9679.21

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
St. Francis	\$1209.90	Atherton	\$1209.90		
Saint Xavier	\$1209.91	Trinity	\$1209.90		
Manual	\$1209.90	CAL	\$1209.90		
Collegiate	\$1209.90	Ballard	\$1209.90		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	
2	317
3	1422
Total	1739

MANAGER

SCHOOL

DAYTIME PHONE